LEGISLATIVE FACT SHEET

DATE:		08/15/17	BT or RC No:	RC17-258
			(Administration & City Co	ouncil Bills)
SPONS	0R: <u>F</u> i	re and Rescue		
		()	Department/Division/Agency/Council Mem	iber)
Contact	for all inquir	ies and presentation	JFRD	
Provide	Name:		Lieutenant Jesse Modican	
Contact Number:		umber:	904-255-3119	
Email Address:		ress:	jmodican@coj.net	
PURPOSE:	: White Paper (E	xplain Why this legislation is	necessary? Provide; Who, What, When, Where	e, How and the Impact.) Council

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The Jacksonville Fire & Rescue Department (JFRD) has been awarded the FY16 Staffing for Adequate Fire and Emergency (SAFER) Grant. The application was submitted requesting funding for 62 new firefighter positions. The 62 positions requested are critical to the operations of the JFRD and will allow adequate staffing to maintain National Fire Protection Agency (NFPA) 1710 compliance. The hiring of 62 new firefighters will allow JFRD to add firefighters to each shift (A, B, C shifts) to be assigned to the busiest engines. The department will then have of our engines responding with a four personnel. This BT will authorize the first year of the Staffing for Adequate Fire and Emergency Response (SAFER) grant. The City is required to match 25% or \$1,119,336 for year one of the grant. Related RC17-258. With this enhanced staffing an appropriate number of trained personnel will be assembled at the incident scene. This staffing will allow 20 of the 56 Engines to have an additional firefighter assigned to assist the Department in meeting NFPA 1710 compliance requirements. The three year total award is \$13,432,032 with a \$5,148.946 COJ match and \$8,283,086 Federal Share. The grant will cover all salaries and benefits of a year one Firefighter as provided in the grant application and award. Benefits covered include FLSA overtime, Health, Dental, Life Insurance, Pension benefits, meal and clothing allowance, holiday/leave sellback, etc. Two Training Academy instructors are also requested in addition to the 62 Firefighters positions to assist with training these personnel.

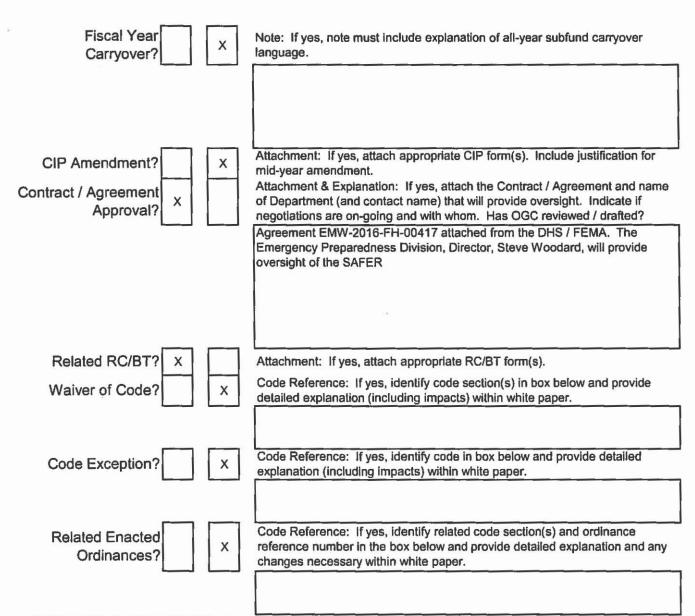
APPROPRIATION: Total Amount Appropriated \$4,477,344.00 as follows: List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

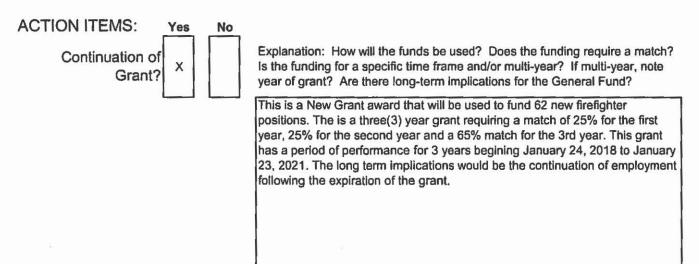
Name of Federal Funding Source(s)	From:	US Dept of Homeland Security	Amount:	\$3,358,008.00
	To:	SAFER Grant	Amount:	\$3,358,008.00

BT17-140

Name of State Funding Source(s):	From:	Amount:
	To:	Amount:
Name of City of Jacksonville	From: Contingency Pension UAAL	Amount: \$1,119,336.00
Funding Source(s):	To: Transfer out to SAFER grant (SF 1F9)	Amount: \$1,119,336.00
Name of In-Kind Contribution(s):	From:	Amount:
	To:	Amount:
Name & Number of Bond	From:	Amount:
Account(s):	To:	Amount:



ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



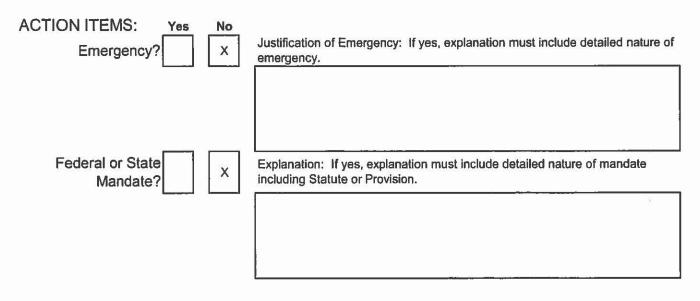
PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The grant is being funded by the Department of Homeland Security (DHS) / FEMA being awarded to JFRD to be used for the salaries and benefits for 62 new firefighter positions. The award requires a 3 year match for a total amount of \$5,148,946.00. the period of performance is January 24, 2018 to January 23, 2021. There will be ongoing maintenance and staffing obligations.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



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	•	Surplus Property Certification? Reporting Requirements?	Explanation: List agencies (including City C	Council / Auditor) to receive reports ports are due. Provide Department
		Division Chief:	hl	Date: 8-21-17
		L Prepared By:	(signature)	Date:

ADMINISTRATIVE TRANSMITTAL

To:	MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325					
Thru:	Lieutenant Jesse Modican / JFRD-Emergency Preparedness Division					
	(Name, Job Title, Department)	(Name, Job Title, Department)				
	Phone: 904-255-3119 E-mail:	jmodican@coj.net				
From:	Director Steve Woodard / JFRD-Emergency	Director Steve Woodard / JFRD-Emergency Preparedness Division				
	Initiating Department Representative (Name, Job Title, Department)					
	Phone: 904-255-3123 E-mail:	swoodard@coj.net				
Primary Director Steve Woodard / JFRD-Emergency Preparedness Division						
Contact:	t: (Name, Job Title, Department)					
		swoodard@coj.net				
CC:	Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor					
	904-630-1825 E-mail: akshelton@coj.net					

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

То:	and the second se	, Office of Gene -630-4647		I, St. James Suite 480 psidman@coj.net
From:				
	Initiating Council N	Nember / Independ	ent Agency / (Constitutional Officer
	Phone:		E-mail:	
Primary				
Contact	(Name, Job Title,	Department)		5
	Phone:		E-mail:	
	Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor			

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor 904-630-1825 E-mail: <u>akshelton@coj.net</u>

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:	Yes	No	
Boards Action / Resolution?			Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED